

2024	Contracte	Venituri	Cheltuieli
Ianuarie	Radioterapie (ctr.28/2022)- IMRT	1.532.160,00	1.532.160,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.201.570,56	1.300,00,00
	Oncologie - Cost Volum (ctr.19/2022)	1.934.944,06	2.000.000,00
	Spitalizare de zi (ctr.26/2023)	504.732,00	504.732,00
	Ambulator (ctr.298/2023)		66.467,52
	Paraclinic RMN/CT (CTR.423/2023)	70.432,00	70.432,00
Februarie	Radioterapie (ctr.28/2022)- IMRT	2.354.620,00	2.354.620,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.331.993,02	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	1.749.685,60	2.500.000,00
	Spitalizare de zi (ctr.26/2023)	838.542,00	838.542,00
	Ambulator (ctr.298/2023)		72.666,00
	Paraclinic RMN/CT (CTR.423/2023)	70.971,00	70.971,00
Martie	Radioterapie (ctr.28/2022)- IMRT	1.990.444,00	1.990.440,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.130.500,53	1.000.000,00
	Oncologie - Cost Volum (ctr.19/2022)	2.487.513,59	2.000.000,00
	Spitalizare de zi (ctr.26/2023)	838.542,00	838.542,00
	Ambulator (ctr.298/2023)		72.969,48
	Paraclinic RMN/CT (CTR.423/2023)	64.807,00	64.807,00
Aprilie	Radioterapie (ctr.28/2022)- IMRT	2.355.140,00	2.355.140,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.009.727,15	1.000.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.474.750,44	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	838.542,00	838.542,00
	Ambulator (ctr.298/2023)		78.948,00
	Paraclinic RMN/CT (CTR.423/2023)	64.807,00	64.807,00
Mai	Radioterapie (ctr.28/2022)- IMRT	2.117.980,00	2.117.980,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.381.527,67	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.092.575,62	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	892.222,00	892.222,00
	Ambulator (ctr.298/2023)		71.696,16
	Paraclinic RMN/CT (CTR.423/2023)	64.818,00	64.818,00
Iunie	Radioterapie (ctr.28/2022)- IMRT	2.123.316,00	2.123.316,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.633.306,21	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.076.940,49	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	836.632,00	836.632,00

	Ambulator (ctr.298/2023)		65.892,60
	Paraclinic RMN/CT (CTR.423/2023)	73.748,00	73.748,00
Iulie	Radioterapie (ctr.28/2022) - IMRT	2.605.688,00	2.605.688,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.156.286,03	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	2.484.035,69	2.400.000,00
	Spitalizare de zi (ctr.26/2023)	1.006.597,00	1.006.597,00
	Ambulator (ctr.298/2023)		70.911,72
	Paraclinic RMN/CT (CTR.423/2023)	71.024,00	71.024,00
August	Radioterapie (ctr.28/2022) - IMRT	2.263.368,00	2.263.368,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.071.905,97	1.000.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.889.367,02	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	893.733,00	893.733,00
	Ambulator (ctr.298/2023)	60.392,52	60.392,52
	Paraclinic RMN/CT (CTR.423/2023)		71.024,00
Septembrie	Radioterapie (ctr.28/2022) - IMRT	2.765.368,00	2.765.368,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.399.324,96	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	2.561.757,58	2.400.000,00
	Spitalizare de zi (ctr.26/2023)	947.903,00	947.903,00
	Ambulator (ctr.298/2023)		70.621,56
	Paraclinic RMN/CT (CTR.423/2023)	71.024,00	71.024,00
Octombrie	Radioterapie (ctr.28/2022) - IMRT	3.158.174,00	3.158.174,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.411.801,57	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.018.125,77	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.095.847,00	1.095.847,00
	Ambulator (ctr.298/2023)		95.046,40
	Paraclinic RMN/CT (CTR.423/2023)	71.024,00	71.024,00
Noiembrie	Radioterapie (ctr.28/2022) - IMRT	2.954.406,00	2.954.406,00
	Radioterapie (ctr.28/2022)-SBRT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.977.770,25	2.000.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.844.791,02	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	947.062,00	947.062,00
	Ambulator (ctr.298/2023)		87.821,20
	Paraclinic RMN/CT (CTR.423/2023)	81.022,00	81.022,00
Decembrie	Radioterapie (ctr.28/2022) - IMRT	2.960.472,00	2.960.472,00
	Radioterapie (ctr.28/2022)-SBRT/ BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.654.000,90	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.390.298,95	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	823.154,00	823.154,00

Ambulator (ctr.298/2023)		78.519,20
Paraclinic RMN/CT (CTR.423/2023)	129.320,00	137.745,00