

Luna/ 2024	Contract	Suma contractata	Suma facturata
Ianuarie	Ambulatoriu	37,492.20	37,492.20
	Spitalizare de Zi	208,501.00	292,091.00
	Pns IMRT Ianuarie	632,960.00	632,960.00
	Pns medicamente	487,000.00	78,695.66
	Pns CV	640,000.00	188,169.53
Februarie	Ambulatoriu	36,658.80	36,658.80
	Spitalizare de Zi	250,037.00	249,963.00
	Pns IMRT	664,110.00	664,110.00
	Pns medicamente	500,000.00	350,790.18
	Pns CV	350,000.00	467,026.59
Martie	Ambulatoriu	37,402.20	37,402.20
	Spitalizare de Zi	250,037.00	249,735.00
	Pns IMRT	667,586.00	667,586.00
	Pns medicamente	620,000.00	296,184.43
	Pns CV	1,044,803.00	1,019,007.78
Aprilie	Ambulatoriu	38,269.80	38,269.80
	Spitalizare de Zi	306,001.00	249,949.00
	Pns IMRT	1,076,096.00	1,041,976.00
	Pns medicamente	1,224,329.02	770,011.74
	Pns CV	1,525,796.10	982,690.07
Mai	Ambulatoriu	34,412.40	34,412.40
	Spitalizare de Zi	284,600.00	249,932.00
	Pns IMRT	749,100.00	749,100.00
	Paraclinic	11,261.92	16,653.52
	Pns medicamente	454,317.19	42,702.93
	Pns CV	543,106.03	519,139.58
Iunie	Ambulatoriu	32,907.60	32,907.60
	Spitalizare de Zi	306,001.00	346,429.00
	Pns IMRT	763,252.00	763,252.00
	Paraclinic	20,601.92	31,132.88
	Pns medicamente	711,614.00	369,633.67
	Pns CV	1,418,966.00	1,095,760.29
	Ambulatoriu	30,663.00	30,663.00
	Spitalizare de Zi	269,657.00	269,657.00

Iulie	Pns IMRT	751,804.00	751,804.00
	Paraclinic	28,339.00	59,129.00
	Pns medicamente	200,000.00	366,590.57
	Pns CV	300,000.00	866,607.97
August	Ambulatoriu	29,543.40	29,543.40
	Spitalizare de Zi	272,334.00	272,334.00
	Pns IMRT	778,368.00	778,368.00
	Paraclinic	20,773.00	44,085.00
	Pns medicamente	1,995,724.00	279,132.98
	Pns CV	2,456,598.00	1,873,119.43
Septembrie	Ambulatoriu	29,241.00	29,241.00
	Spitalizare de Zi	300,852.00	300,852.00
	Pns IMRT	970,744.00	970,744.00
	Paraclinic	29,075.00	65,762.00
	Pns medicamente	1,716,591.23	504,874.27
	Pns CV	2,083,478.78	2,083,478.78
Octombrie	Ambulatoriu	37,596.00	37,596.00
	Spitalizare de Zi	371,432.00	371,432.00
	Pns IMRT	1,519,214.00	1,519,214.00
	Paraclinic	31,224.00	58,722.00
	Pns medicamente	1,611,716.98	376,737.66
	Pns CV	5,389,493.04	1,739,074.82
Noiembrie	Ambulatoriu	29,911.20	29,911.20
	Spitalizare de Zi	311,430.00	311,430.00
	Pns IMRT	1,294,000.00	1,238,352.00
	Paraclinic	25,161.88	48,994.76
	Pns medicamente	1,234,979.00	691,018.41
	Pns CV	3,650,898.00	1,630,835.70
Decembrie	Ambulatoriu	33,285.20	33,285.20
	Spitalizare de Zi	310,403.00	310,403.00
	Pns IMRT	1,059,596.00	1,188,316.00
	Paraclinic	20,000.12	44,946.00
	Pns medicamente	523,626.94	523,550.81
	Pns CV	2,020,062.50	2,018,730.75