

2024	Contracte	Venituri	Cheltuieli
Ianuarie 2024	Radioterapie (879RAD2) - IMRT	2,113,434.00	2,113,434.00
	Radioterapie (879RAD2) - SBRT	24,000.00	24,000.00
	Oncologie - Activitate curenta (879B)	646,538.36	646,538.36
	Oncologie - Cost Volum (879B)	2,469,464.47	2,469,464.47
	Spitalizare de zi (879)	970,414.00	970,414.00
	Ambulator (877)	-	36,064.44
	Paraclinic_CT (1373)	11,867.00	11,867.00
Februarie	Radioterapie (879RAD2)	2,583,526.00	2,583,526.00
	Radioterapie (879RAD2) - SBRT	608,764.00	608,764.00
	Oncologie - Activitate curenta (879B)	1,067,940.58	1,067,940.58
	Oncologie - Cost Volum (879B)	2,719,253.16	2,719,253.16
	Spitalizare de zi (879)	941,098.00	941,098.00
	Ambulator (877)	-	35,367.42
	Paraclinic_CT (1373)	8,995.00	8,995.00
Martie	Radioterapie (879RAD2)	2,359,040.00	2,359,040.00
	Radioterapie (879RAD2) - SBRT	356,532.00	356,532.00
	Oncologie - Activitate curenta (879B)	1,285,408.86	1,285,408.86
	Oncologie - Cost Volum (879B)	4,049,340.58	4,049,340.58
	Spitalizare de zi (879)	1,024,553.00	1,024,553.00
	Ambulator (877)	-	32,426.28
	Paraclinic_CT (1373)	16,638.00	16,638.00
Aprilie	Radioterapie (879RAD2)	2,319,360.00	2,319,360.00
	Radioterapie (879RAD2) - SBRT	379,016.00	379,016.00
	Oncologie - Activitate curenta (879B)	1,094,706.06	1,094,706.06
	Oncologie - Cost Volum (879B)	3,127,060.52	3,127,060.52
	Spitalizare de zi (879)	1,089,988.00	1,089,988.00
	Ambulator (877)	-	36,392.04
	Paraclinic_CT (1373)	17,804.00	17,804.00
Mai	Radioterapie (879RAD2)	2,268,800.00	2,268,800.00
	Radioterapie (879RAD2) - SBRT	462,528.00	462,528.00
	Oncologie - Activitate curenta (879B)	1,000,475.08	1,000,475.08
	Oncologie - Cost Volum (879B)	3,773,849.47	3,773,849.47
	Spitalizare de zi (879)	1,150,920.00	1,150,920.00
	Ambulator (877)	-	35,457.84
	Paraclinic_CT (1373)	15,195.00	15,195.00
Iunie	Radioterapie (879RAD2)	2,161,920.00	2,161,920.00
	Radioterapie (879RAD2) - SBRT	45,070.00	45,070.00
	Oncologie - Activitate curenta (879B)	917,326.52	917,326.52
	Oncologie - Cost Volum (879B)	5,004,899.37	5,004,899.37
	Spitalizare de zi (879)	950,736.00	950,736.00
	Ambulator (877)	-	33,722.28
	Paraclinic_CT (1373)	12,243.00	12,243.00
	Radioterapie (879RAD2)	2,467,800.00	2,467,800.00
	Radioterapie (879RAD2) - SBRT	1,021,314.00	1,021,314.00
	Oncologie - Activitate curenta (879B)	1,089,576.09	1,089,576.09

Iulie	Oncologie - Cost Volum (879B)	3,604,606.16	3,604,606.16
	Spitalizare de zi (879)	1,008,553.00	1,008,553.00
	Ambulator (877)	-	18,678.60
	Paraclinic_CT (1373)	19,823.00	19,823.00
August	Radioterapie (879RAD2)	2,278,400.00	2,278,400.00
	Radioterapie (879RAD2) - SBRT	542,828.00	542,828.00
	Oncologie - Activitate curenta (879B)	1,094,611.97	1,094,611.97
	Oncologie - Cost Volum (879B)	2,346,837.10	2,346,837.10
	Spitalizare de zi (879)	991,774.00	991,774.00
	Ambulator (877)	-	37,383.48
	Paraclinic_CT (1373)	14,999.00	14,999.00
Septembrie	Radioterapie (879RAD2)	2,859,220.00	2,859,220.00
	Radioterapie (879RAD2) - SBRT	269,808.00	269,808.00
	Oncologie - Activitate curenta (879B)	1,082,869.57	1,082,869.57
	Oncologie - Cost Volum (879B)	4,747,483.39	4,747,483.39
	Spitalizare de zi (879)	985,895.00	985,895.00
	Ambulator (877)	-	32,536.80
	Paraclinic_CT (1373)	31,448.00	31,448.00
Octombrie	Radioterapie (879RAD2)	3,444,336.00	3,444,336.00
	Radioterapie (879RAD2) - SBRT	568,524.00	568,524.00
	Oncologie - Activitate curenta (879B)	1,057,788.31	1,057,788.31
	Oncologie - Cost Volum (879B)	3,843,794.85	3,843,794.85
	Spitalizare de zi (879)	1,037,635.00	1,037,635.00
	Ambulator (877)	-	51,770.80
	Paraclinic_CT (1373)	45,328.00	45,328.00
Noiembrie	Radioterapie (879RAD2)	3,280,932.00	3,235,032.00
	Radioterapie (879RAD2) - SBRT	546,040.00	533,192.00
	Oncologie - Activitate curenta (879B)	1,239,177.72	1,239,177.72
	Oncologie - Cost Volum (879B)	3,985,100.34	3,985,100.34
	Spitalizare de zi (879)	949,616.00	949,616.00
	Ambulator (877)	-	47,119.60
	Paraclinic_CT (1373)	46,082.00	46,082.00
Decembrie	Radioterapie (879RAD2)	3,084,480.00	3,003,696.00
	Radioterapie (879RAD2) - SBRT	513,920.00	825,484.00
	Oncologie - Activitate curenta (879B)	1,953,746.98	1,947,292.34
	Oncologie - Cost Volum (879B)	4,757,330.30	4,731,369.50
	Spitalizare de zi (879)	774,572.00	774,572.00
	Ambulator (877)	-	38,035.20
	Paraclinic_CT (1373)	31,976.00	31,976.00