

2025	Contracte	Venituri	Cheltuieli
Ianuarie	Radioterapie (879RAD2)	3,681,538.00	3,446,541.00
	Oncologie - Activitate curenta (879B)	1,211,753.32	1,210,825.58
	Oncologie - Cost Volum (879B)	3,234,270.52	3,258,877.43
	Spitalizare de zi (879)	1,037,509.00	1,038,128.00
	Ambulator (877)	-	43,756.00
	Paraclinic_CT (1373)	60,295.00	60,295.00
Februarie	Radioterapie (879RAD2)	3,794,034.00	3,794,034.00
	Oncologie - Activitate curenta (879B)	1,218,689.86	1,218,689.86
	Oncologie - Cost Volum (879B)	5,132,440.50	5,181,654.33
	Spitalizare de zi (879)	923,514.00	926,300.00
	Ambulator (877)	-	43,868.00
	Paraclinic_CT (1373)	52,740.76	52,740.76
Martie	Radioterapie (879RAD2)	3,938,779.00	3,938,779.00
	Oncologie - Activitate curenta (879B)	1,236,810.78	1,236,810.78
	Oncologie - Cost Volum (879B)	4,353,644.68	4,353,644.68
	Spitalizare de zi (879)	1,018,457.00	1,019,253.00
	Ambulator (877)	-	46,821.60
	Paraclinic_CT (1373)	62,435.88	62,435.88
Regularizare Trimestrul I 2025 - Spitalizare de zi			2,475.00
Aprilie	Radioterapie (879RAD2)	3,951,049.00	3,951,049.00
	Oncologie - Activitate curenta (879B)	1,042,420.38	1,042,420.38
	Oncologie - Cost Volum (879B)	4,883,704.97	4,883,704.97
	Spitalizare de zi (879)	1,020,621.00	1,020,621.00
	Ambulator (877)	-	36,220.40
	Paraclinic_CT (1373)	30,251.00	30,251.00
Mai	Radioterapie (879RAD2)	3,478,903.00	3,478,903.00
	Oncologie - Activitate curenta (879B)	563,784.40	563,784.40
	Oncologie - Cost Volum (879B)	4,905,002.71	4,905,002.71
	Spitalizare de zi (879)	992,755.00	993,698.00
	Ambulator (877)	-	35,683.20
	Paraclinic_CT (1373)	54,416.00	54,416.00
Iunie	Radioterapie (879RAD2)	3,659,774.00	3,659,774.00
	Oncologie - Activitate curenta (879B)	987,668.44	987,668.44
	Oncologie - Cost Volum (879B)	4,439,089.35	4,439,089.35
	Spitalizare de zi (879)	881,546.00	881,546.00
	Ambulator (877)	-	39,748.80
	Paraclinic_CT (1373)	39,118.00	39,118.00
Iulie	Radioterapie (879RAD2)	3,672,382.00	3,672,382.00
	Oncologie - Activitate curenta (879B)	1,205,259.60	1,205,259.60
	Oncologie - Cost Volum (879B)	4,799,103.12	4,799,103.12
	Spitalizare de zi (879)	1,036,082.00	1,040,501.00
	Ambulator (877)	-	38,747.20
	Paraclinic_CT (1373)	48,782.00	48,782.00
August	Radioterapie (879RAD2)	2,882,005.00	2,898,065.00
	Oncologie - Activitate curenta (879B)	788,336.91	787,678.15
	Oncologie - Cost Volum (879B)	4,793,538.68	4,793,538.68
	Spitalizare de zi (879)	935,517.00	940,293.00
	Ambulator (877)	-	40,214.80
	Paraclinic_CT (1373)	62,393.00	62,393.00
Septembrie	Radioterapie (879RAD2)	3,534,513.00	3,534,513.00
	Oncologie - Activitate curenta (879B)	1,010,339.77	1,010,339.77
	Oncologie - Cost Volum (879B)	3,269,781.68	3,269,781.68
	Spitalizare de zi (879)	1,038,160.00	1,039,487.00
	Ambulator (877)	-	42,636.00
	Paraclinic_CT (1373)	54,772.00	54,772.00
Regularizare Trimestrul III 2025 - Spitalizare de zi			768.00
Octombrie	Radioterapie (879RAD2)	3,658,816.00	3,658,816.00
	Oncologie - Activitate curenta (879B)	1,060,959.59	1,060,959.59
	Oncologie - Cost Volum (879B)	4,745,451.15	4,745,451.15
	Spitalizare de zi (879)	1,061,676.00	1,061,676.00
	Ambulator (877)	-	47,526.40
	Paraclinic_CT (1373)	61,334.88	61,334.88
Noiembrie	Radioterapie (879RAD2)	3,462,179.00	3,490,633.00
	Oncologie - Activitate curenta (879B)	746,584.26	746,584.26
	Oncologie - Cost Volum (879B)	4,431,340.82	4,431,340.82
	Spitalizare de zi (879)	973,127.00	973,127.00
	Ambulator (877)	-	46,087.60
	Paraclinic_CT (1373)	42,125.00	42,125.00
Decembrie	Radioterapie (879RAD2)	4,050,605.00	3,561,509.00
	Oncologie - Activitate curenta (879B)	1,771,176.03	1,745,137.22
	Oncologie - Cost Volum (879B)	7,021,859.62	7,019,373.93
	Spitalizare de zi (879)	912,559.00	912,559.00
	Ambulator (877)	-	41,016.80
	Paraclinic_CT (1373)	26,649.49	38,040.00