

2025	Contracte	Venituri	Cheltuieli
Ianuarie	Radioterapie (ctr.28/2022)- IMRT	2,562,258.00	2,562,258.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,225,395.35	1,300,000.00
	Oncologie - Cost Volum (ctr.19/2022)	1,686,488.62	2,700,000.00
	Spitalizare de zi (ctr.26/2023)	975,054.00	975,054.00
	Ambulator (ctr.298/2023)		83,142.80
	Paraclinic RMN/CT (CTR.423/2023)	68,933.00	68,933.00
Februarie	Radioterapie (ctr.28/2022)- IMRT	3,143,924.00	3,143,924.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	955,391.97	1,000,000.00
	Oncologie - Cost Volum (ctr.19/2022)	3,062,014.51	2,000,000.00
	Spitalizare de zi (ctr.26/2023)	994,475.00	994,475.00
	Ambulator (ctr.298/2023)		81,871.60
	Paraclinic RMN/CT (CTR.423/2023)	73,269.00	73,269.00
Martie	Radioterapie (ctr.28/2022)- IMRT	3,296,260.00	3,296,260.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,343,283.16	1,200,000.00
	Oncologie - Cost Volum (ctr.19/2022)	3,052,740.83	3,000,000.00
	Spitalizare de zi (ctr.26/2023)	1,092,747.00	1,092,747.00
	Ambulator (ctr.298/2023)		81,457.20
	Paraclinic RMN/CT (CTR.423/2023)	73,271.00	73,271.00
Aprilie	Radioterapie (ctr.28/2022)- IMRT	3,363,910.00	3,363,910.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,306,406.70	1,300.000.00
	Oncologie - Cost Volum (ctr.19/2022)	3,509,565.16	3,500.000.00
	Spitalizare de zi (ctr.26/2023)	980,739.00	980,739.00
	Ambulator (ctr.298/2023)		80,688.80
	Paraclinic RMN/CT (CTR.423/2023)	73,676.00	73,676.00
Mai	Radioterapie (ctr.28/2022)- IMRT	2,951,506.00	2,951,506.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,311,316.47	1,400.000.00
	Oncologie - Cost Volum (ctr.19/2022)	4,119,210.73	4,000,000.00
	Spitalizare de zi (ctr.26/2023)	1,003,627.00	1,003,627.00
	Ambulator (ctr.298/2023)		81,050.40
	Paraclinic RMN/CT (CTR.423/2023)	73,686.00	73,686.00
	Radioterapie (ctr.28/2022)- IMRT	3,007,229.00	3,007,229.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		

Iunie	Oncologie - Activitate curenta (ctr.19/2022)	1,344,815.16	1,300,000.00
	Oncologie - Cost Volum (ctr.19/2022)	3,932,753.85	4,000,000.00
	Spitalizare de zi (ctr.26/2023)	1,021,715.00	1,021,715.00
	Ambulator (ctr.298/2023)		83,559.60
	Paraclinic RMN/CT (CTR.423/2023)	60,141.00	60,141.00
Iulie	Radioterapie (ctr.28/2022)- IMRT	3,386,010.00	3,386,010.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,356,839.13	1,300,000.00
	Oncologie - Cost Volum (ctr.19/2022)	4,990,013.05	5,000,000.00
	Spitalizare de zi (ctr.26/2023)	1,134,642.00	1,134,642.00
	Ambulator (ctr.298/2023)		86,714.40
	Paraclinic RMN/CT (CTR.423/2023)	73,772.00	73,772.00
August	Radioterapie (ctr.28/2022)- IMRT	3,185,384.00	3,185,384.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,127,965.29	1,500,000.00
	Oncologie - Cost Volum (ctr.19/2022)	6,056,811.22	6,500,000.00
	Spitalizare de zi (ctr.26/2023)	947,602.00	947,602.00
	Ambulator (ctr.298/2023)		71,721.60
	Paraclinic RMN/CT (CTR.423/2023)	73,870.00	73,870.00
Septembrie	Radioterapie (ctr.28/2022)- IMRT	2,708,416.00	2,708,416.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,871,281.44	1,500,000.00
	Oncologie - Cost Volum (ctr.19/2022)	6,847,167.94	6,120,000.00
	Spitalizare de zi (ctr.26/2023)	1,118,944.00	1,118,944.00
	Ambulator (ctr.298/2023)		91,248.00
	Paraclinic RMN/CT (CTR.423/2023)	67,185.00	67,185.00
Octombrie	Radioterapie (ctr.28/2022)- IMRT	3,012,534.00	3,012,534.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,243,405.93	1,500,000.00
	Oncologie - Cost Volum (ctr.19/2022)	5,541,364.61	5,500,000.00
	Spitalizare de zi (ctr.26/2023)	1,167,007.00	1,167,007.00
	Ambulator (ctr.298/2023)		88,638.40
	Paraclinic RMN/CT (CTR.423/2023)	73,952.00	73,952.00
Noiembrie	Radioterapie (ctr.28/2022)- IMRT	3,016,746.00	3,016,746.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,738,728.98	1,600,000.00
	Oncologie - Cost Volum (ctr.19/2022)	5,079,588.90	5,000,000.00
	Spitalizare de zi (ctr.26/2023)	1,034,423.00	1,034,423.00
	Ambulator (ctr.298/2023)		83,837.20
	Paraclinic RMN/CT (CTR.423/2023)	80,722.00	80,722.00

Decembrie	Radioterapie (ctr.28/2022)- IMRT	2,502,499.00	2,502,499.00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1,421,299.63	1,300,000.00
	Oncologie - Cost Volum (ctr.19/2022)	4,089,232.49	4,000,000.00
	Spitalizare de zi (ctr.26/2023)	928,914.00	928,914.00
	Ambulator (ctr.298/2023)		81,561.20
	Paraclinic RMN/CT (CTR.423/2023)	60,541.00	60,541.00