

2025	Contracte	Venituri	Cheltuieli
Ianuarie	Radioterapie (ctr.28/2022)- IMRT	2.562.258,00	2.562.258,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.225.395,35	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	1.686.488,62	2.700.000,00
	Spitalizare de zi (ctr.26/2023)	975.054,00	975.054,00
	Ambulator (ctr.298/2023)		83.142,80
	Paraclinic RMN/CT (CTR.423/2023)	68.933,00	68.933,00
Februarie	Radioterapie (ctr.28/2022)- IMRT	3.143.924,00	3.143.924,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	955.391,97	1.000.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.062.014,51	2.000.000,00
	Spitalizare de zi (ctr.26/2023)	994.475,00	994.475,00
	Ambulator (ctr.298/2023)		81.871,60
	Paraclinic RMN/CT (CTR.423/2023)	73.269,00	73.269,00
Martie	Radioterapie (ctr.28/2022)- IMRT	3.296.260,00	3.296.260,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.343.283,16	1.200.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.052.740,83	3.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.092.747,00	1.092.747,00
	Ambulator (ctr.298/2023)		81.457,20
	Paraclinic RMN/CT (CTR.423/2023)	73.271,00	73.271,00
Aprilie	Radioterapie (ctr.28/2022)- IMRT	3.363.910,00	3.363.910,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.306.406,70	1,300.000.00
	Oncologie - Cost Volum (ctr.19/2022)	3.509.565,16	3,500.000.00
	Spitalizare de zi (ctr.26/2023)	980.739,00	980.739,00
	Ambulator (ctr.298/2023)		80.688,80
	Paraclinic RMN/CT (CTR.423/2023)	73.676,00	73.676,00
Mai	Radioterapie (ctr.28/2022)- IMRT	2.951.506,00	2.951.506,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.311.316,47	1,400.000.00
	Oncologie - Cost Volum (ctr.19/2022)	4.119.210,73	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.003.627,00	1.003.627,00
	Ambulator (ctr.298/2023)		81.050,40
	Paraclinic RMN/CT (CTR.423/2023)	73.686,00	73.686,00
Iunie	Radioterapie (ctr.28/2022)- IMRT	3.007.229,00	3.007.229,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.344.815,16	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.932.753,85	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.021.715,00	1.021.715,00
	Ambulator (ctr.298/2023)		83.559,60
	Paraclinic RMN/CT (CTR.423/2023)	60.141,00	60.141,00

Iulie	Radioterapie (ctr.28/2022)- IMRT	3.386.010,00	3.386.010,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.356.839,13	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	4.990.013,05	5.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.134.642,00	1.134.642,00
	Ambulator (ctr.298/2023)		86.714,40
	Paraclinic RMN/CT (CTR.423/2023)	73.772,00	73.772,00
August	Radioterapie (ctr.28/2022)- IMRT	3.185.384,00	3.185.384,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.127.965,29	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	6.056.811,22	6.500.000,00
	Spitalizare de zi (ctr.26/2023)	947.602,00	947.602,00
	Ambulator (ctr.298/2023)		71.721,60
	Paraclinic RMN/CT (CTR.423/2023)	73.870,00	73.870,00
Septembrie	Radioterapie (ctr.28/2022)- IMRT	2.708.416,00	2.708.416,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.871.281,44	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	6.847.167,94	6.120.000,00
	Spitalizare de zi (ctr.26/2023)	1.118.944,00	1.118.944,00
	Ambulator (ctr.298/2023)		91.248,00
	Paraclinic RMN/CT (CTR.423/2023)	67.185,00	67.185,00
Octombrie	Radioterapie (ctr.28/2022)- IMRT	3.012.534,00	3.012.534,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.243.405,93	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	5.541.364,61	5.500.000,00
	Spitalizare de zi (ctr.26/2023)	1.167.007,00	1.167.007,00
	Ambulator (ctr.298/2023)		88.638,40
	Paraclinic RMN/CT (CTR.423/2023)	73.952,00	73.952,00
Noiembrie	Radioterapie (ctr.28/2022)- IMRT	3.016.746,00	3.016.746,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.738.728,98	1.600.000,00
	Oncologie - Cost Volum (ctr.19/2022)	5.079.588,90	5.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.034.423,00	1.034.423,00
	Ambulator (ctr.298/2023)		83.837,20
	Paraclinic RMN/CT (CTR.423/2023)	80.722,00	80.722,00
Decembrie	Radioterapie (ctr.28/2022)- IMRT	2.502.499,00	2.502.499,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.421.299,63	1.300.000,00
	Oncologie - Cost Volum (ctr.19/2022)	4.089.232,49	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	928.914,00	928.914,00
	Ambulator (ctr.298/2023)		79.641,60
	Paraclinic RMN/CT (CTR.423/2023)	60.541,00	60.541,00