

2026	Contracte	Venituri	Cheltuieli
Ianuarie	Radioterapie (ctr.28/2022)- IMRT	2.182.023,00	2.182.023,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.111.709,10	1.282.000,00
	Oncologie - Cost Volum (ctr.19/2022)	4.149.274,62	4.063.000,00
	Spitalizare de zi (ctr.26/2023)	1.054.488,00	1.054.488,00
	Ambulator (ctr.298/2023)		96.108,48
	Paraclinic RMN/CT (CTR.423/2023)	67.791,00	67.791,00
Februarie	Radioterapie (ctr.28/2022)- IMRT	2.699.631,00	2.699.631,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.514.840,39	1.400.000,00
	Oncologie - Cost Volum (ctr.19/2022)	4.502.810,98	4.600.000,00
	Spitalizare de zi (ctr.26/2023)	1.088.894,00	1.088.894,00
	Ambulator (ctr.298/2023)		110.398,60
	Paraclinic RMN/CT (CTR.423/2023)	92.196,00	92.196,00
Martie	Radioterapie (ctr.28/2022)- IMRT	3.315.507,00	3.315.507,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.552.816,01	1.400.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.685.385,51	4.600.000,00
	Spitalizare de zi (ctr.26/2023)	1.111.352,00	1.111.352,00
	Ambulator (ctr.298/2023)		117.035,88
	Paraclinic RMN/CT (CTR.423/2023)	115.285,00	115.285,00
Aprilie	Radioterapie (ctr.28/2022)- IMRT	2.656.915,00	2.656.915,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.576.834,70	1.500.000,00
	Oncologie - Cost Volum (ctr.19/2022)	4.021.436,94	3.500.000,00
	Spitalizare de zi (ctr.26/2023)	1.014.004,00	1.014.004,00
	Ambulator (ctr.298/2023)		115.037,00
	Paraclinic RMN/CT (CTR.423/2023)	78.301,00	78.301,00
Mai	Radioterapie (ctr.28/2022)- IMRT	2.715.802,00	2.715.802,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	1.222.340,70	1.600.000,00
	Oncologie - Cost Volum (ctr.19/2022)	3.018.779,15	4.000.000,00
	Spitalizare de zi (ctr.26/2023)	977.897,00	977.897,00
	Ambulator (ctr.298/2023)		105.303,64
	Paraclinic RMN/CT (CTR.423/2023)	78.317,00	78.317,00
Iunie	Radioterapie (ctr.28/2022)- IMRT	2.902.653,00	2.902.653,00
	Radioterapie (ctr.28/2022)-SBRT		
	Radioterapie (ctr.28/2022)-BHT		
	Oncologie - Activitate curenta (ctr.19/2022)	563.034,48	558.990,00
	Oncologie - Cost Volum (ctr.19/2022)	1.056.488,10	1.000.000,00
	Spitalizare de zi (ctr.26/2023)	1.044.758,00	1.044.758,00
	Ambulator (ctr.298/2023)		115.816,48
	Paraclinic RMN/CT (CTR.423/2023)	91.369,00	91.369,00